

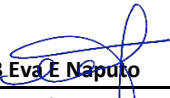
Republic Of The Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
**BUREAU OF JAIL MANAGEMENT AND PENOLOGY**  
Brgy. Guindapunan, Palo, Leyte

**Annual Procurement Plan for FY 2020 (NON-CSE)**

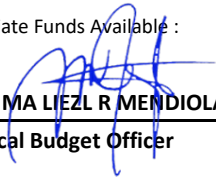
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Payment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Fuel, Oil, and Lubricant	BJMPR08	Competitive Bidding/SVP	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	5,686,040.00	5,686,040.00		For use of BJMP Prisoners Van regionwide.
	Supply & Delivery of Rehab Items	BJMPR08	Competitive Bidding	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	2,698,000.00	2,698,000.00		For use of BJMP PDL's regionwide.
	Printing Works	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	157,552.92	157,552.92		For use of BJMP Personnel and PDL's regionwide.
	Supply & Delivery of Office Supplies	BJMPR08	Competitive Bidding	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	2,141,600.00	2,141,600.00		For use of BJMP Offices/Jail Units regionwide.
	Supply & Delivery of Drugs and Medicines	BJMPR08	Competitive Bidding	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	9,541,800.00	9,541,800.00		For use of BJMP Personnel and PDL's regionwide.
	Supply & Delivery of Medical, Dental and Laboratory Supplies	BJMPR08	Competitive Bidding/SVP	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	298,744.29	298,744.29		For use of BJMP PDL's regionwide.
	Supply & Delivery of Office Supplies (COA)	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	72,000.00	72,000.00		For use of BJMP COA Auditing.
	Food Supplies	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	67,923,870.00	67,923,870.00		For Subsistence allowance of BJMP-RO8 PDL's
	Cultural and Sports Activities	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	744,000.00	744,000.00		For Athletics and Cultural Activities of BJMP Personnel regionwide.
	Supply and Delivery of, Police, Military Supplies	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	184,800.00	184,800.00		For use of BJMP Personnel and PDL's regionwide.
	Office Equipment Maintenance	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	117,028.00	117,028.00		For repair and maintenance of issued equipments regionwide
	Motor Vehicles Maintenance	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	224,210.00	224,210.00		For repair and maintenance of issued BTV's regionwide

	Supply and Delivery of Diagnostic, Laboratory Services	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	4,770,900.00	4,770,900.00		For diagnostic, laboratory and drug testing services of PDL's nationwide
	Supply and Delivery of Office Supplies	BJMPR08	Shopping	01/06/'20	01/27/'20	02/03/'20	01/04/'20	GAA 2020	200,000.00	200,000.00		Procured thru PS

Prepared by:

  
SJO3 Eva E. Naputo  
 Property/OIC-Supply Officer

Certified Funds Available /  
 Certified Appropriate Funds Available :

  
J/SINSP MA LIEZL R MENDIOLA  
 Local Budget Officer

Approved by:

  
J/CSUPT EDWIN BADILLA RIEL, DSC  
 Head of Office/Agency

**(Bureau Of Jail Management and Penology-R08) Annual Procurement Plan for FY 2020**

**Repair and Improvement**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Installation of Fire Exit of Carigara District Jail	Carigara DJ	Small Value Procurement	01/13/'20	01/17/'20	01/21/'20	01/22/'20	GAA 2020	203,050.00	203,050.00		Fire exit for new building
	Improvement of Palompon Municipal Jail(Painting)	Palompon MJ	Small Value Procurement	01/13/'20	01/17/'20	01/21/'20	01/22/'20	GAA 2020	200,000.00	200,000.00		Painting of the entire jail building
	Repair Alang-alang Municipal Jail	Alang-alang MJ	Small Value Procurement	01/13/'20	01/17/'20	01/21/'20	01/22/'20	GAA 2020	25,000.00	25,000.00		Repair of the jail facility
	Repair and Improvement of Kitchen of Guiuan District Jail	Guiuan DJ	Small Value Procurement	03/23/'20	03/27/'20	04/1/'20	04/2/'20	GAA 2020	250,000.00	250,000.00		Repair and Improvement of existing kitchen
	Repair and Improvement of Kitchen of Basey Municipal jail	Basey MJ	Small Value Procurement	03/23/'20	03/27/'20	04/1/'20	04/2/'20	GAA 2020	250,000.00	250,000.00		Repair and Improvement of existing kitchen
	Repair and Improvement of Kitchen of Balangiga District jail	Balangiga MJ	Small Value Procurement	03/23/'20	03/27/'20	04/1/'20	04/2/'20	GAA 2020	250,000.00	250,000.00		Repair and Improvement of existing kitchen
	Provision of Lactation Station	Selected Jail Units	Small Value Procurement	03/23/'20	03/27/'20	04/1/'20	04/2/'20	GAA 2020	25,000.00	25,000.00		To comply with the requirements for GAD
	Construction of Septic tank of Palo Municipal Jail	Palo MJ	Small Value Procurement	06/22/'20	06/26/'20	07/2/'20	07/3/'20	GAA 2020	85,000.00	85,000.00		Existing septic tank undersize
	Siphoning of Septic tank of Various Jail Units	Selected Jail Units	Small Value Procurement	06/22/'20	06/26/'20	07/2/'20	07/3/'20	GAA 2020	100,000.00	100,000.00		Maintenance of existing septic tanks on selected jail units
									1,388,050.00			

Prepared by:

  
JO3 Isidro C. Homeres

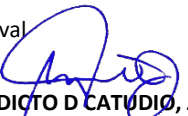
BAC Secretariat Member

Submitted by:

  
J/SINSP ARMEL JOY A. ESTONIO

C. LOGISTICS DIVISION

Recommend Recommend Approval

  
J/SUPT BENEDICTO D. CATUDION, JR.

BAC CHAIRPERSON

Approved

  
J/CSUPT EDWIN BADILLA RIEL, DSC

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROGRAM (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit sd proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contractingm repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/Opening of bids, award of contract, contract signing.)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.
7. **Estimated Budget** - Agency approved estimate of project/program costs.
8. **Remarks** - Brief description of program or project.

**Remarks**

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps

Breakdown into mooe and co for tracking purpose, alligned with budget documents

Any remarks that will help GPPB track programs and projects.

**(Bureau Of Jail Management and Penology-R08) Annual Procurement Plan for FY 2020**

**Capital Outplay**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	Construction of Concrete Perimeter Fence	Carigara DJ	Public Bidding	12/27/19	01/16/20	n/a	n/a	GAA 2020	4,000,000.00		4,000,000.00	entire lot don't have perimeter fence/waiting for sub-allotment advice
	Construction of Concrete Perimeter Fence Phase 1	Palompon MJ	Public Bidding	02/01/20	01/22/20	01/30/20	3/2/20	GAA 2019	2,425,000.00		2,425,000.00	entire lot don't have perimeter fence/for award

Prepared by:



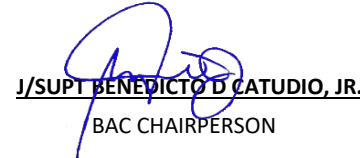
Isidro C. Homeres  
BAC Secretariat Member

Submitted by:



J/SINSP ARMEL JOY A ESTONIO  
C. LOGISTICS DIVISION

Recommending Approval



J/SUPT BENEDICTO D CATUDIO, JR.  
BAC CHAIRPERSON

Approved by



J/CSUPT EDWIN BADILLA RIEL, DSC  
REGIONAL DIRECTOR OF THE JAIL BUREAU

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## REPAIR AND PROPOSED CONSTRUCTION FY 2020

Office BJMP Regional Office VIII

Item No.	Description of Project	Jail Officer	Procurement Mode	Procurement Schedule								Remarks
				1st QTR		2nd QTR		3rd QTR		4th QTR		
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	Repainting of BJMP Regional	BJMP-RO8	Small Value Procurement			1	500,000.00					To refurbish the Regional Office
2	Improvement of Borongan City Jail	Borongan CJ	Small Value Procurement			1	400,000.00					Repair of 2nd Floor and Septic Tank
	Repair of Infirmary Unit of Tacloban CJ-MD	Tacloban CJ	Small Value Procurement			1	600,000.00					Repair 2nd Floor of Infirmary Unit
3	Provision of Kitchen Area	Palompon MJ	Small Value Procurement			1	500,000.00					New jail facility
4	Construction of Concrete Perimeter Fence	Palompon MJ	Public Bidding			1	4,500,000.00					New location which needs security fence
5	Construction of Dormitory Building	Tacloban CJ	Public Bidding						150,000,000.00			New location to address congestion
6	Construction of Concrete Perimeter Fence	Lao-ang MJ	Public Bidding						4,500,000.00			New location which needs security fence
TOTAL					0.00		6,500,000.00		154,500,000.00		0.00	


Prepared by

  
JO3 Isidro C. Homeres  
 BAC Secretariat Member


Submitted by

  
J/SINSP ARMEL JOY A ESTONIO  
 C. LOGISTICS DIVISION

Recommending Approval

  
J/SUPT BENEDICTO D CATUDIO, JR.  
 BAC CHAIRPERSON

Approved by

  
J/DSUPT EDWIN BABILLA RIEL, DSC  
 REGIONAL DIRECTOR