BJMP RO8 Annual Procurement Plan For FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Supply & Delivery of Fuel, Oil, and Lubricant	BJMPR08	YES	Competitive Bidding	01/17/'22	02/7/'22	02/10/'22	02/14/'22	GoP	5,686,040.00	5,686,040.00		For use of BJMP Prisoners Van regionwide.
5021299099	Supply & Delivery of Rehab Items	BJMPR08	YES	Competitive Bidding	01/17/'22	02/7/'22	02/10/'22	02/14/'22	GoP	2,698,000.00	2,698,000.00		For use of BJMP PDL's regionwide.
5029902000	Printing Works	BJMPR08	YES	Shopping	01/25/'22	01/31/'22	02/3/'22	01/25/'22	GoP	157,552.92	157,552.92		For use of BJMP Personnel and PDL's regionwide.
5020301002	Supply & Delivery of Office Supplies	BJMPR08	YES	Competitive Bidding	01/17/'22	02/7/'22	02/10/'22	02/14/'22	GoP	2,141,600.00	2,141,600.00		For use of BJMP Offices/Jail Units regionwide.
5020307000	Supply & Delivery of Drugs and Medicines	BJMPR08	YES	Competitive Bidding	01/17/'22	02/7/'22	02/10/'22	02/14/'22	GoP	9,541,800.00	9,541,800.00		For use of BJMP Personnel and PDL's regionwde.
5020308000	Supply & Delivery of Medical, Dental and Laboratory Supplies	BJMPR08	YES	NP-53.9 - Small Value Procurement	01/17/'22	02/7/'22	02/10/'22	02/14/'22	GoP	298,744.29	298,744.29		For use of BJMP PDL's regionwide.
5020301002	Supply & Delivery of Office Supplies (COA)	BJMPR08	YES	Shopping	01/25/'22	01/31/'22	02/3/'22	01/25/'22	GoP	72,000.00	72,000.00		For use of BJMP COA Auditing.
5020305000	Food Supplies	BJMPR08	YES	Shopping	01/25/'22	01/31/'22	02/3/'22	01/25/'22	GoP	67,923,870.00	67,923,870.00		For Subsistence allowance of BJMP-RO8 PDL's
5020321012	Cultural and Sports Activities	BJMPR08	YES	Shopping	01/25/'22	01/31/'22	02/3/'22	01/25/'22	GoP	744,000.00	744,000.00		For Athletics and Cultural Activities of BJMP Personnel regionwide.
5020312000	Supply and Delivery of, Police, Military Supplies	BJMPR08	YES	Shopping	01/25/'22	01/31/'22	02/3/'22	01/25/'22	GoP	184,800.00	184,800.00		For use of BJMP Personnel and PDL's regionwide.
5021321002	Office Equipment Maintenance	BJMPR08	YES	Shopping	01/25/'22	01/31/'22	02/3/'22	01/25/'22	GoP	117,028.00	117,028.00		For repair and maintenance of issued equipments regionwide
5021306001	Motor Vehicles Maintenance	BJMPR08	YES	Shopping	01/25/'22	01/31/'22	02/3/'22	01/25/'22	GoP	224,210.00	224,210.00		For repair and maintenance of issued BTV's regionwde
5020308000	Supply and Delivery of Diagnostic, Laboratory Services	BJMPR08	YES	Shopping	01/25/'22	01/31/'22	02/3/'22	01/25/'22	GoP	4,770,900.00	4,770,900.00		For diagnostic, laboratory and drug testing services of PDL's regionwide
5021305008	Installation of Fire Exit of Ormoc City Jail	Ormoc City Jail	YES	NP-53.9 - Small Value Procurement	01/31/'22	02/7/'22	02/8/'22	02/15/'22	GoP	350,000.00	350,000.00		Install said Fire Exit structure to comply with requirements of the BFP code.
5021305008	Installation of Fire Exit of Naval District Jail	Naval DJ	YES	NP-53.9 - Small Value Procurement	01/31/'22	02/7/'22	02/8/'22	02/15/'22	GoP	100,000.00	100,000.00		Install said Fire Exit structure to comply with requirements of the BFP code.
5021305008	Installation of Fire Exit of Lao-ang Municipal Jail	Lao-ang MJ	YES	NP-53.9 - Small Value Procurement	01/31/'22	02/7/'22	02/8/'22	02/15/'22	GoP	150,000.00	150,000.00		Install said Fire Exit structure to comply with requirements of the BFP code.
5021305008	Repair and Improvement of Kitchen of Tacloban City Jail-Male Dorm	Tacloban CJ MD	YES	NP-53.9 - Small Value Procurement	01/31/'22	02/7/'22	02/8/'22	02/16/'22	GoP	190,000.00	190,000.00		Repair and Improvement of existing kitchen
5021305008	Repair and Improvement of Visiting Area of Tacloban City Jail-Female Dorm	Tacloban CJ FD	YES	NP-53.9 - Small Value Procurement	01/31/'23	02/7/'23	02/8/'22	02/16/'22	GoP	258,050.00	258,050.00		Repair and Improvement of Existing structure
5021305008	Construction of Office Admin of Burauen District Jail	Burauen DJ	YES	NP-53.9 - Small Value Procurement	01/31/'24	02/7/'24	02/8/'22	02/16/'22	GoP	340,000.00	340,000.00		Provision for admin building structure
5060405008	Construction of New Regional Office	BJMP R8	YES	Competitive Bidding	02/14/'21	03/06/'21	03/9/'21	03/10/'21	GoP	100,000,000.00	100,000,000.00		Decongestion of Office area
5060405008	Construction of Concrete Perimeter Fence	Palo MJ	YES	Competitive Bidding	02/8/'22	02/28/'22	03/3/'22	03/4/'22	GoP	11,500,000.00	11,500,000.00		entire lot don't have perimeter fence
5060405008	Construction of Concrete Perimeter Fence	Baybay CJ	YES	Competitive Bidding	02/8/'22	02/28/'22	03/3/'22	03/4/'22	GoP	7,500,000.00	7,500,000.00		entire lot don't have perimeter fence
5060405008	Construction of Concrete Perimeter Fence	Lao-ang MJ	YES	Competitive Bidding	02/8/'22	02/28/'22	03/3/'22	03/4/'22	GoP	4,500,000.00	4,500,000.00		entire lot don't have perimeter fence
5060405008	Construction of Concrete Perimeter Fence	Sogod DJ	YES	Competitive Bidding	11/30/19	12/20/19	12/27/19	1/6/20	GoP	6,500,000.00	6,500,000.00		entire lot don't have perimeter fence

Prepared By:

JINSP ELIFER B SURIAGA
BAC Secretariat Head

Submitted By:

J/CINSP JOBERT T TULAYAN
BAC Member

Recommend Approval:

JSUPT RILL F SONON, DSC
BAC Chairperson

Approved By:

J/SSUPT DELVIC L OREIRO, DSC
Head of the Procuring Entity