ANNEX B

BJMP RO8 Procurement Monitoring Report as of December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
5020307000	Procurement of 1 Lot Drugs and Medicines		NO	Competitive Bidding	n/a	07/29/2021	04/08/2021	08/17/2021	08/17/2021	08/18/2021	08/18/2021	08/07/2021	09/08/2021	09/27/2021	10/07/2021	7 Day/s	n/a	GoP	4,852,050.00	4,852,050.00	0	3,554,650.00	3,554,650.00	0	0	04/08/2021	08/17/2021	08/17/2021	08/18/2021	08/18/2021	7 Day/s	no changes
5020306000	Supply and Delivery of Athletic Uniform	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	08/10/21	n/a	08/13/2021	08/13/2021	08/14/2021	08/14/2021	08/16/2021	09/17/2021	10/09/2021	10/11/2021	30 Day/s	n/a	GoP	972,000.00	972,000.00	0	547,560.00	547,560.00	0	0	n/a	08/13/2021	08/13/2021	08/14/2021	08/14/2021	30 Day/s	no changes
5021305000	Provision of Septic Tank of Borongan City Jail	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	08/18/2021	n/a	08/23/2021	08/23/2021	08/24/2021	08/24/2021	08/26/2021	08/25/2021	08/26/2021	08/27/2021	15 Day/s	10/01/2021	GoP	112,000.00	112,000.00	0	111,709.80	111,709.80	0	0	n/a	08/23/2021	08/23/2021	08/24/2021	08/24/2021	15 Day/s	no changes
5021305000	Provision of Kitchen at Palompon Municipal Jail	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	08/18/2021	n/a	08/23/2021	08/23/2021	08/24/2021	08/24/2021	08/26/2021	08/25/2021	08/26/2021	08/27/2021	30 Day/s	10/22/2021	GoP	220,000.00	220,000.00	0	219,467.80	219,467.80	0	0	n/a	08/23/2021	08/23/2021	08/24/2021	08/24/2021	30 Day/s	no changes
5021305000	Provision of Kitchen at San Juan District Jail	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	08/18/2021	n/a	08/23/2021	08/23/2021	08/24/2021	08/24/2021	08/26/2021	08/25/2021	08/26/2021	08/27/2021	30 Day/s	12/01/2021	GoP	165,000.00	165,000.00	0	163,852.50	163,852.50	0	0	n/a	08/23/2021	08/23/2021	08/24/2021	08/24/2021	30 Day/s	no changes
5021301000	Repair and Improvement of BJMP Regional Office VIII	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	08/18/2021	n/a	08/23/2021	08/23/2021	08/24/2021	08/24/2021	08/26/2021	08/25/2021	08/26/2021	08/27/2021	70 Day/s	10/29/2021	GoP	546,050.00	546,050.00	0	530,000.00	530,000.00	0	0	n/a	08/23/2021	08/23/2021	08/24/2021	08/24/2021	70 Day/s	no changes
5020308000	Procurement of Medical Dental and Laboratory Supplies	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	09/06/2021	n/a	09/09/2021.	09/09/2021.	10/09/2021	10/09/2021	13/09/2021	09/13/2021	09/14/2021	15/09/2021	15 Day/s	n/a	GoP	145,021.50	145,021.50	0	145,021.00	145,021.00	0	0	n/a	09/09/2021.	09/09/2021.	9/10/21	9/10/21	15 Day/s	no changes
5020301002	Procurement of 1 LotVarious Office Supplies for the 2nd Semester of 2021	BJMP RO8	NO	Competitive Bidding	n/a	11/09/2021	09/13/2021	09/20/2021	09/20/2021	09/21/2021	09/21/2021	09/22/2021	23/09/2021	09/24/2021	09/27/2021	15 Day/s	n/a	GoP	1,079,728.00	1,079,728.00	0	1,079,499.00	1,079,499.00	0	0	09/13/2021	09/20/2021	09/20/2021	09/21/2021	09/21/2021	15 Day/s	no changes
5020312000	Supply and Delivery of Military, Police and Traffic Supplies	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	09/16/2021	n/a	09/20/2021	09/20/2021	09/21/2021	09/21/2021	22/09/2021	30/09/2021	01/10/2021	04/10/2021	15 Day/s	n/a	GoP	92,400.00	92,400.00	0	91,700.00	91,700.00	0	0	n/a	09/20/2021	09/20/2021	09/21/2021	09/21/2021	15 Day/s	no changes
5021308003	Procurement of 1 Lot Tires and Batteries for FY 2021	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	10/26/2021	n/a	10/29/2021	10/29/2021	10/30/2021	10/30/2021	03/11/2021	03/11/2021	04/11/2021	05/11/2021	15 Day/s	15/11/2021	GoP	387,500.00	387,500.00	0	386,900.00	386,900.00	0	0	n/a	10/29/2021	10/29/2021	10/30/2021	10/30/2021	15 Day/s	no changes
5029902000	Supply and Delivery of Printing Forms 2nd Sem FY 2021	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	10/03/2021	n/a	11/03/2021	11/03/2021	11/04/2021	11/04/2021	29/11/2021	26/11/2021	29/11/2021	04/11/2021	15 Day/s	n/a	GoP	77,562.00	77,562.00	0	77,562.00	77,562.00	0	0	n/a	11/03/2021	11/03/2021	11/04/2021	11/04/2021	15 Day/s	no changes
5021305000	Repair and Improvement of Kitchen in Borongan City Jail	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	11/23/2021	n/a	11/26/2021	11/26/2021	11/27/2021	11/27/2021	11/29/2021	12/01/2021	12/02/2021	12/03/2021	30 Day/s	n/a	GoP	115,000.00	115,000.00	0	114,450.00	114,450.00	0	0	n/a	11/26/2021	11/26/2021	11/27/2021	11/27/2021	30 Day/s	no changes
5020307000	Supply and Delivery of Drugs and Medicines	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	11/27/2021	n/a	11/26/2022	11/26/2022	11/27/2022	11/27/2022	11/29/2021	01/12/2021	02/12/2021	03/12/2021	15 Day/s	n/a	GoP	950,000.00	950,000.00	0	949,400.00	949,400.00	0	0	n/a	11/26/2022	11/26/2022	11/27/2022	11/27/2022	15 Day/s	no changes
5020309000	Supply and Delivery of Fuel, Oil and Lubricant	BJMP RO8	NO	Competitive Bidding	n/a	26/07/2021	02/08/2021	16/08/2021	16/08/2021	17/08/2021	17/08/2021	08/09/2021	08/09/2021	09/14/2021	09/14/2021	15 Day/s	11/26/2021	GoP	1,279,820.00	1,279,820.00	0	1,279,800.00	1,279,800.00	0	0	n/a	16/08/2021	16/08/2021	17/08/2021	17/08/2021	15 Day/s	no changes
5020308000	Supply and Delivery of Rehab Items for 2nd Sem FY 2021	BJMP RO8	NO	Competitive Bidding	n/a	23/07/2021	02/08/2021	17/08/2021	17/08/2021	18/08/2021	18/08/2021	08/27/2021	01/09/2021	10/09/2021	13/09/2021	15 Day/s	n/a	GoP	1,349,400.00	1,349,400.00	0	1,140,810.00	1,140,810.00	0	0	n/a	17/08/2021	17/08/2021	18/08/2021	18/08/2021	15 Day/s	no changes
5021305000	Provision of Handwashing kit and Entrance Handrail of BJMP RO8	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19/11/2021	11/23/2021	11/24/2021	25/11/2021	15 Day/s	12/10/2021	GoP	12,774.81	12,774.81	0	12,774.81	12,774.81	0	0	n/a	n/a	n/a	n/a	n/a	15 Day/s	no changes
5020306000	Supply and Delivery of Rehab Items (Hygiene Kit)	BJMP RO8	NO	NP-53.9 - Small Value Procurement	n/a	03/12/2021	n/a	07/12/2021	07/12/2021	08/12/2021	08/12/2021	09/12/2021	09/12/2021	12,13/2021	14/12/2021	15 Day/s	n/a	GoP	100,000.00	100,000.00	0	99,684.00	99,684.00	0	0	n/a	07/12/2021	07/12/2021	08/12/2021	08/12/2021	15 Day/s	no changes
																			0			0										
																		Total Alloted Budget of Procurement Activities			12,486,306.31											
																		Total Contract Price of Procurement Acitivites Conducted						10,504,840.91									
																		Total Savings (Total Alloted Budget - Total Contract Price)						1,981,466.40									

ON-GOING PROCUREMENT ACTIVITIES																																
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/s	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		0													

Prepared by:

(SIGNED)
JINSP ELIFER B SURIAGA
BAC Secretariat

Recommended for Approval by:

(SIGNED)
JSUPT RILL F SONON, DSC
BAC Chairperson

APPROVED:

(SIGNED)
JSSUPT DELVIC L OREIRO
Head of the Procuring Entity