



Republic Of The Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
REGIONAL OFFICE 8
Brgy. Guindapunan, Palo, Leyte
Tel. # 8888-331/8888-323
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Indicative FY 2025 Annual Procurement Plan for Non-Common-Use-Supplies (APP NON-CSE) of the Bureau of Jail Management and Penology- Regional Office VIII

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Supply and Delivery of Fuel, Oil and Lubricant	BJMPR08	Competitive Bidding	Within FY 2025				GoP	2,496,000.00	2,496,000.00		For use of BJMP Personnel and PDL's regionwide.
50203060 00	Supply and Delivery of Rehab Items	BJMPR08	Competitive Bidding	Semestral FY 2025				GoP	2,698,000.00	2,698,000.00		For use of BJMP Personnel and PDL's regionwide.
50299020 00	Printing Works	BJMPR08	NP-53.9 - Small Value Procurement	Within FY 2025				GoP	155,124.00	155,124.00		For Athletics and Cultural Activities of BJMP Personnel regionwide.
50203010 00	Supply and Delivery of Office Supplies	BJMPR08	Competitive Bidding	Semestral FY 2025				GoP	2,159,456.00	2,159,456.00		For use of BJMP Personnels regionwide.
50203070 00	Supply and Delivery of Drugs and Medicines	BJMPR08	Competitive Bidding	Quarterly FY 2025				GoP	10,183,500.00	10,183,500.00		For use of BJMP Personnel and PDL's regionwide.
50203080 00	Supply and Delivery of Medical, Dental and Laboratory Supplies	BJMPR08	NP-53.9 - Small Value Procurement	Semestral FY 2025				GoP	290,043.00	290,043.00		For use of BJMP Personnel and PDL's regionwide.
50203010 00	Supply and Delivery of Office Supplies (COA)	BJMPR08	NP-53.9 - Small Value Procurement	Semestral FY 2025				GoP	84,000.00	84,000.00		For use of BJMP Personnels regionwide.
50203050 00	Food Supplies	BJMPR08	Shopping	Within FY 2025				GoP	47,000,000.00	47,000,000.00		For PDLs Food Allowance
50203210 12	Cultural and Sports Activities	BJMPR08	NP-53.9 - Small Value Procurement	Within 1st semester FY 2025				GoP	937,500.00	937,500.00		For use of BJMP Personnels regionwide.
50203120 00	Supply and Delivery of Police and Military Supplies	BJMPR08	NP-53.9 - Small Value Procurement	Semestral				GoP	184,800.00	184,800.00		For use of BJMP Personnels regionwide.
50213050 02	Office Equipment Maintenance	BJMPR08	NP-53.9 - Small Value Procurement	Semestral				GoP	113,620.00	113,620.00		For Maintenance of BJMP issued Office Equipment
50213060 01	Motor Vehicle Maintenance	BJMPR08	NP-53.9 - Small Value Procurement	Semestral				GoP	450,000.00	450,000.00		For Maintenance of BJMP issued Transport Vehicles
50211020 00	Auditing Supplies	BJMPR08	NP-53.9 - Small Value Procurement	Within FY 2025				GoP	84,000.00	84,000.00		For use of BJMP Personnels regionwide.
5020399 00	Supply and Delivery of Tires and Batteries	BJMPR08	NP-53.9 - Small Value Procurement	Within FY 2025				GoP	937,500.00	937,500.00		For use of All BTVs Regionwide
50204010 00	Water Expense	BJMPR08	Direct Contracting	Within FY 2025				GoP	835,601.92	835,601.92		For use paying utility bills of BJMP Jails Regionwide
50204020 00	Electricity	BJMPR08	Direct Contracting	Within FY 2025				GoP	1,152,933.59	1,152,933.59		For use paying utility bills of BJMP Jails Regionwide
50205020 00	Telephone	BJMPR08	Direct Contracting	Within FY 2025				GoP	296,640.00	296,640.00		For use paying utility bills of BJMP Jails Regionwide
50205010 00	Postage & Deliveries	BJMPR08	Direct Contracting	Within FY 2025				GoP	76,491.00	76,491.00		For use paying utility bills of BJMP Jails Regionwide
50205010 00	Internet Subscription Expenses	BJMPR08	Direct Contracting	Within FY 2025				GoP	453,498.00	453,498.00		For use paying utility bills of BJMP Jails Regionwide
50205010 00	Printing & Publication	BJMPR08	NP-53.9 - Small Value Procurement	Within FY 2025				GoP	157,552.92	157,552.92		For use of BJMP Personnels regionwide.
50202010 02	Trainings and Seminars	BJMPR08	NP-53.9 - Small Value Procurement	Within FY 2025				GoP	404,881.00	404,881.00		For Training allowance of BJMP Personnels
50215010 01	Taxes, Duties & Licenses	BJMPR08	Direct Contracting	Within FY 2025				GoP	14,700.00	14,700.00		For use of paying taxes for the use of BJMP Region 8
50215020 00	Fidelity Bond Premiums	BJMPR08	NP-53.5 Agency-to-Agency	Within FY 2025				GoP	49,800.00	49,800.00		For use of paying fidelity bonds for the use of BJMP Region 8
50215030 00	Insurance Expenses	BJMPR08	NP-53.5 Agency-to-Agency	Within FY 2025				GoP	314,250.00	314,250.00		For use of paying fidelity bonds for the use of BJMP Region 8
50201010 00	Local Travel	BJMPR08	Direct Contracting	Within FY 2025				GoP	398,400.00	398,400.00		For use of travel fees of BJMP personnel
50299040 00	Transport of Insular Prisoners	BJMPR08	Direct Contracting	Within FY 2025				GoP	887,585.00	887,585.00		For use of travel fees of PDL and personnel remand to BuCor
40201100 00	Inspection	BJMPR08	Direct Contracting	Within FY 2025				GoP	124,752.00	124,752.00		For use of administrative inspection of BJMP Jails Regionwide
40201100 00	Repair of ICT Equipment	BJMPR08	NP-53.9 - Small Value Procurement	Within FY 2025				GoP	100,000.00	100,000.00		For use of ICT equipment use for BJMP Jail Regionawide
50207020 00	Web Hosting Services	BJMPR08	NP-53.9 - Small Value Procurement	Within FY 2025				GoP	50,000.00	50,000.00		For use of paying website hosting for BJMP Official website



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Repair and Improvement
Building and Other Structures

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
50213040 01	Repair and Improvement of Security Fence of Tacloban City Jail Male Dormitory	Tacloban City Jail Male Dorm	Small Value Procurement	Within FY 2025				GoP	888,000.00	888,000.00		Fortification of Secondary Perimeter fence as off limits between Male and Female facilities
50213040 01	Repair and Improvement of Visiting Area of Balangiga District Jail	Balangiga District Jail	Small Value Procurement	Within FY 2025				GoP	500,000.00	500,000.00		Fortification of Secondary Perimeter fence as off limits between Male and Female facilities

1,388,000.00



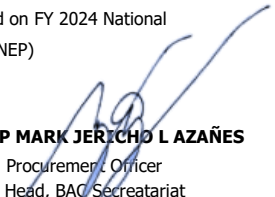
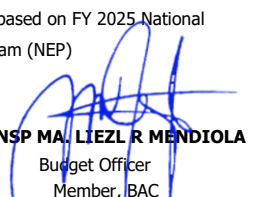

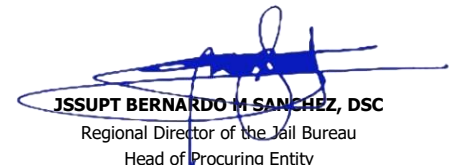
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Capital Outlay

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50604030 00	Construction of Perimeter Fence of Isolation Facility of Calbayog City District Jail	Calbayog City Jail	Public Bidding	EPA FY 2025 (4th Quarter FY 2024)		1st Quarter of FY 2025		GoP			3,880,000.00	For the Use as Primary fence for security of inside facility
50604030 00	Construction of Administration Building of Calbayog City District Jail	Calbayog City Jail	Public Bidding	EPA FY 2025 (4th Quarter FY 2024)		1st Quarter of FY 2025		GoP			5,820,000.00	For the Use as administration building for the new accomodation of Calbayog City District Jail at New Jail Site
50604030 00	Construction of Additional Accommodation Cells of Calbayog City District Jail	Calbayog City Jail	Public Bidding	Within FY 2025				GoP			10,670,000.00	For the Use as Primary fence for security connected to the new constructed perimeter fence phase 1 to enclosed entire perimeter jurisdiction of the facility.
TOTAL											20,370,000.00	

Prepared by BAC Secretariat	Reviewed by Comptroller Division	Recommending Approval :	Approved:
I certify that I have reviewed this indicative FY 2025 Annual Procurement Plan for Non-Common-Use Supplies and Equipment (APP Non-CSE) and it is consolidated in accordance with the submitted PPMPs based on FY 2024 National Expenditure Program (NEP)  JSINSP MARK JERICO L AZAÑES Procurement Officer Head, BAC Secretariat	I certify that I have reviewed this indicative FY 2025 Annual Procurement Plan for Non-Common-Use Supplies and Equipment (APP Non-CSE) and it is consolidated in accordance with the submitted PPMPs based on FY 2025 National Expenditure Program (NEP)  JCINSP MA. LIEZL R MENDIOLA Budget Officer Member, BAC	 JSSUPT RILL F SONON, DSC ARDO RCDS and Chairperson, BAC Chairperson, BAC	 JSSUPT BERNARDO M SANCHEZ, DSC Regional Director of the Jail Bureau Head of Procuring Entity