

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY) Annual Procurement Plan for FY 2024 (Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Supply and Delivery of Fuel, Oil and Lubricant	BJMPR08	YES	Competitive Bidding	November 2023	December 2023	February 2024	March 2024	GoP	2,496,000.00	2,496,000.00	N/A	For use of BJMP Personnel and PDL's regionwide.
50203060 00	Supply and Delivery of Rehab Items	BJMPR08	YES	Competitive Bidding	November 2023	December 2023	February 2024	March 2024	GoP	2,698,000.00	2,698,000.00	N/A	For use of BJMP Personnel and PDL's regionwide.
50299020 00	Printing Works	BJMPR08	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	155,124.00	155,124.00	N/A	For Athletics and Cultural Activities of BJMP Personnel regionwide.
50203010 00	Supply and Delivery of Office Supplies	BJMPR08	YES	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	2,496,000.00	2,496,000.00	N/A	For use of BJMP Personnels regionwide.
50203070 00	Supply and Delivery of Drugs and Medicines	BJMPR08	YES	Competitive Bidding	November 2023	December 2023	February 2024	March 2024	GoP	10,594,700.00	10,594,700.00	N/A	For use of BJMP Personnel and PDL's regionwide.
50203080 00	Supply and Delivery of Medical, Dental and Laboratory Supplies	BJMPR08	YES	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	292,729.00	292,729.00	N/A	For use of BJMP Personnel and PDL's regionwide.
50203010 00	Supply and Delivery of Office Supplies (COA)	BJMPR08	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	84,000.00	84,000.00	N/A	For use of BJMP Personnels regionwide.
50203050 00	Food Supplies	BJMPR08	NO	Shopping	Within FY 2024		GoP	45,680,000.00	45,680,000.00	N/A	For PDLs Food Allowance		
50203210 12	Cultural and Sports Activities	BJMPR08	NO	Competitive Bidding	April 2024	April 2024	May 2024	May 2024	GoP	1,419,000.00	1,419,000.00	N/A	For use of BJMP Personnels regionwide.
50203120 00	Supply and Delivery of Police and Military Supplies	BJMPR08	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GoP	184,800.00	184,800.00	N/A	For use of BJMP Personnels regionwide.
50213050 02	Office Equipment Maintenance	BJMPR08	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GoP	113,620.00	113,620.00	N/A	For Maintenance of BJMP issued Office Equipment
50213060 01	Motor Vehicle Maintenance	BJMPR08	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GoP	224,210.00	224,210.00	N/A	For Maintenance of BJMP issued Transport Vehicles
50211020 00	Auditing Supplies	BJMPR08	NO	Shopping	January 2024	January 2024	February 2024	February 2024	GoP	84,000.00	84,000.00	N/A	For use of BJMP Personnels regionwide.
50204010 00	Water Expense	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	1,374,106.37	1,374,106.37	N/A	For use paying utility bills of BJMP Jails Regionwide		
50204020 00	Electricity	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	3,618,011.96	3,618,011.96	N/A	For use paying utility bills of BJMP Jails Regionwide		
50205020 00	Telephone	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	288,000.00	288,000.00	N/A	For use paying utility bills of BJMP Jails Regionwide		
50205010 00	Postage & Deliveries	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	76,491.00	76,491.00	N/A	For use paying utility bills of BJMP Jails Regionwide		
50205010 00	Internet Subscription Expenses	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	500,000.00	500,000.00	N/A	For use paying utility bills of BJMP Jails Regionwide		
50205010 00	Printing & Publication	BJMPR08	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	157,552.92	157,552.92	N/A	For use of BJMP Personnels regionwide.
50215010 00	Trainings and Seminars	BJMPR08	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	404,881.00	404,881.00	N/A	For Training allowance of BJMP Personnels		
50215010 01	Taxes, Duties & Licenses	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	85,326.00	85,326.00	N/A			
50215020 00	Fidelity Bond Premiums	BJMPR08	NO	NP-53.5 Agency-to-Agency	Within FY 2024		GoP	100,425.00	100,425.00	N/A			
50215030 00	Insurance Expenses	BJMPR08	NO	NP-53.5 Agency-to-Agency	Within FY 2024		GoP	1,594,159.01	1,594,159.01	N/A			
50201010 00	Local Travel	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	713,000.00	713,000.00	N/A			
50299040 00	Transport of Insular Prisoners	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	887,585.00	887,585.00	N/A			
40201100 00	Inspection	BJMPR08	NO	Direct Contracting	Within FY 2024		GoP	124,752.00	124,752.00	N/A			
40201100 00	Repair of ICT Equipment	BJMPR08	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	100,000.00	100,000.00	N/A			
50207020 00	Web Hosting Services	BJMPR08	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	50,000.00	50,000.00	N/A			
50213040 01	Supply and Delivery of Tires and Batteries	BJMPR08	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	937,500.00	937,500.00	N/A	Fortification of New Facility Building as required by occupancy of PDLs for security		
50213040 01	Survey Expenses	BJMPR08	NO	NP-53.9 - Small Value Procurement	Within FY 2024		GoP	162,000.00	162,000.00	N/A	For the use of survey services of the lot of Gamay and Isabel new BJMP donated lots		
50213040 01	Lot Titling	BJMPR08	NO	Direct Contracting	Within FY 2024			869,800.00	869,800.00	N/A	For the use of lot document processing expenses regionwide		
50213040 01	Other Structures	BJMPR08	NO	Direct Contracting	Within FY 2024			750,000.00	750,000.00	N/A	For the use of energization of new dormitory of Baybay City District Jail		
									79,315,773.26			TOTAL 79,315,773.26	

Prepared By:

signed
JSINSP MARK JERICHO L AZANES, DSC
 Chief Logistics, BJMPRO VIII
 Procurement Officer

Reviewed By:

signed
JSSUPT RILL F SONON, DSC
 ARDO and RCDS, BJMPRO VIII
 Bids and Awards Committee Chairperson

Approved By:

signed
JSSUPT BERNARDO M SANCHEZ, DSC
 Regional Director to the Jail Bureau
 Head of Procuring Entity