

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY 8) Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/RET	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Supply and Delivery of Fuel, Oil and Lubricant	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st and 2nd Semester FY 2026			GOP	2,570,880.00	2,570,880.00		For use of BJMP Personnel and PDL's regionwide.
50203060 00	Supply and Delivery of Rehab Items	BJMPR08	NO	Competitive Bidding		1st and 2nd Semester FY 2026			GOP	10,487,463.82	10,487,463.82		For use of BJMP Personnel and PDL's regionwide.
50203010 00	Supply and Delivery of Office Supplies	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st and 2nd Semester FY 2026			GOP	2,224,239.68	2,224,239.68		For use of BJMP Personnel regionwide.
50203070 00	Supply and Delivery of Drugs and Medicines	BJMPR08	NO	Competitive Bidding		1st and 2nd Semester FY 2026			GOP	15,351,900.00	15,351,900.00		For use of BJMP Personnel and PDL's regionwide.
50203080 00	Supply and Delivery of Medical, Dental and Laboratory Supplies	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st and 2nd Semester FY 2026			GOP	247,220.60	247,220.60		For use of BJMP Personnel and PDL's regionwide.
50203010 00	Auditing Expenses	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st and 2nd Semester FY 2026			GOP	97,850.00	97,850.00		For use of BJMP Personnel regionwide.
50203050 00	Food Supplies Expenses	BJMPR08	NO	NP-53.9 - Small Value Procurement		Within FY 2026			GOP	76,759,500.00	76,759,500.00		For PDLs Food Allowance
50203210 12	Cultural and Sports Activities	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st Semester FY 2026			GOP	1,561,500.00	1,561,500.00		For use of BJMP Personnel regionwide.
50203120 00	Supply and Delivery of Police and Military Supplies	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st and 2nd Semester FY 2026			GOP	199,756.14	199,756.14		For use of BJMP Personnel regionwide.
50213050 02	Office Equipment Maintenance	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st and 2nd Semester FY 2026			GOP	117,028.60	117,028.60		For Maintenance of BJMP Issued Office Equipment
50213060 01	Motor Vehicle Maintenance	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st and 2nd Semester FY 2026			GOP	417,150.00	417,150.00		For Maintenance of BJMP Issued Transport Vehicles
5020399 00	Supply and Delivery of Tires and Batteries	BJMPR08	NO	NP-53.9 - Small Value Procurement		3rd to 4th Quarter FY 2025			GOP	1,198,520.00	1,198,520.00		For use of All BTVs Regionwide
50204010 00	Water Expense	BJMPR08	NO	Direct Contracting		Within FY 2026			GOP	1,250,729.00	1,250,729.00		For use paying utility bills of BJMP Jails Regionwide
50204020 00	Electricity	BJMPR08	NO	Direct Contracting		Within FY 2026			GOP	3,492,325.21	3,492,325.21		For use paying utility bills of BJMP Jails Regionwide
50205020 00	Telephone	BJMPR08	NO	Direct Contracting		Within FY 2026			GOP	296,640.00	296,640.00		For use paying utility bills of BJMP Jails Regionwide
50205010 00	Postage & Deliveries	BJMPR08	NO	Direct Contracting		Within FY 2026			GOP	81,370.00	81,370.00		For use paying utility bills of BJMP Jails Regionwide
50205030 00	Internet Subscription Expenses	BJMPR08	NO	Direct Contracting		Within FY 2026			GOP	554,140.00	554,140.00		For use paying utility bills of BJMP Jails Regionwide
50205030 00	Internet Connectivity Expenses - Satellite	BJMPR08	NO	Competitive Bidding		Within FY 2026			GOP	2,918,580.02	2,918,580.02		For upgrading internet and communication technology regionwide
50205010 00	Printing & Publication	BJMPR08	NO	NP-53.9 - Small Value Procurement		1st and 2nd Semester FY 2026			GOP	160,642.92	160,642.92		For use of BJMP Personnel regionwide.
50202010 02	Training	BJMPR08	NO	NP-53.9 - Small Value Procurement		Within FY 2026			GOP	891,980.00	891,980.00		For Training allowance of BJMP Personnel
50203210 03	ICT Semi- ExpendableEquipments	BJMPR08	NO	Competitive Bidding		Within FY 2026				4,107,825.47	4,107,825.47		For procure of ICT Equipments
50215010 01	Taxes, Duties & Licenses	BJMPR08	NO	Direct Contracting		Within FY 2026			GOP	45,678.44	45,678.44		For use of paying taxes for the use of BJMP Region 8
50215020 00	Fidelity Bond Premiums	BJMPR08	NO	NP-53.5 Agency-to-Agency		Within FY 2026			GOP	103,437.75	103,437.75		For use of paying fidelity bonds for the use of BJMP Region 8
50215030 00	Insurance Expenses	BJMPR08	NO	NP-53.5 Agency-to-Agency		Within FY 2026			GOP	525,475.10	525,475.10		For use of paying fidelity bonds for the use of BJMP Region 8
50201010 00	Local Travel	BJMPR08	NO	Direct Contracting		Within FY 2026			GOP	425,132.50	425,132.50		For use of travel fees of BJMP personnel
40201100 00	Inspection	BJMPR08	NO	Direct Contracting		Within FY 2026			GOP	363,590.00	363,590.00		For use of administrative inspection of BJMP Jails Regionwide

50213040 01	Repair and Improvement of Palo Municipal Jail Facility	BJMPR08	NO	NP-53.9 - Small Value Procurement	1st Semester FY 2026	Gop	714,845.75	714,845.75		For improvement of Functional Areas (Isolation, Kitchen and Conjugal area)
50213040 01	Repair and Improvement of Kitchen of Dolores District Jail	BJMPR08	NO	NP-53.9 - Small Value Procurement	2nd Semester FY 2026	Gop	714,845.75	714,845.75		For Improvement of Kitchen area
50604030 00	Construction of Tacloban City Jail Facility	BJMPR08	NO	Competitive Bidding	Within FY 2026	Gop	155,000,000.00		155,000,000.00	For the Use as Primary fence for security of inside facility

282,880,246.75 127,880,246.75 155,000,000.00

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